

09-342 Metropolitan Developmental Center

Agency Description

The mission of Metropolitan Developmental Center is to provide services to individuals with multi disabilities, including the medically fragile, dually diagnosed, and severe/profound mental retardation, through the provision of residential living options, and other MR/DD services.

The goals of the Metropolitan Developmental Center are:

1. To provide efficient and effective administrative and support services to programmatic services of Metropolitan Developmental Center.
2. To provide 24-hour residential living services and supports to individuals with developmental disabilities living at Metropolitan and the associated community homes in a manner that enhances quality of life.

Metropolitan Developmental Center exists to serve the needs of Louisiana's citizens with developmental disabilities, including mental retardation, autism and other conditions related to mental retardation. Metropolitan Developmental Center is located in Belle Chasse, Louisiana.

The Metropolitan Developmental Center has three programs: Administration, Patient Care, and Auxiliary.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$245,883	\$721,883	\$721,883	\$721,883	\$0	(\$721,883)
STATE GENERAL FUND BY:						
Interagency Transfers	27,062,257	28,956,503	28,996,215	29,862,632	0	(28,996,215)
Fees & Self-gen. Revenues	1,139,788	1,226,330	1,226,330	1,226,330	0	(1,226,330)
Statutory Dedications	0	89,736	89,736	0	0	(89,736)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$28,447,928	\$30,994,452	\$31,034,164	\$31,810,845	\$0	(\$31,034,164)
EXPENDITURES & REQUEST:						
Administration	\$6,332,179	\$6,715,120	\$6,754,832	\$6,552,646	\$0	(\$6,754,832)
Patient Care	22,012,379	24,069,332	24,069,332	25,164,889	0	(24,069,332)
Auxiliary Account	103,370	210,000	210,000	210,000	0	(210,000)
TOTAL EXPENDITURES AND REQUEST	\$28,447,928	\$30,994,452	\$31,034,164	\$31,927,535	\$0	(\$31,034,164)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	663	679	679	679	0	(679)
Unclassified	25	9	9	9	0	(9)
TOTAL	688	688	688	688	0	(688)